PRICING SCHEDULE - SUPPLY AND ERECTION OF SCAFFOLDING FOR A PERIOD OF 3 YEARS (INDICATE ALL PRICES EXCLUSIVE OF VAT)

DESCRIPTION	UOM	QUANTITY	UNIT PRICE	ONCE OFF COSTS - YEAR 1
Initial Site Setup (Part A)				
Access cards per person (Once off)	Provisional Sum	70	R 100,00	R 7 000,00
Site Establishment (Once off)	Sum	1		R -
Site De-Establishment (Once off)	Sum	1	R	R -
Medicals per person - Per Annum Cost @R700 per person	Provisional Sum	70	R 700,00	R 49 000,00
Personal Protective Equipment (PPE) - Per Annum	Sum	70	R	R -
Consumables-All stationery including NCR books	Sum	1	R	R -
			Total Once Off costs (PART A)	R -

NB: Personnel Quantities Indicated in this section is estimated to represent the management team and personnel of 3 x Crews. This is to allow for like-for-like pricing evaluation. Foskor reserves the right to amend final personnel numbers with the successful bidder.

DESCRIPTION	UOM	QUANTITY	UNIT COST PER TON	MONTHLY COST	TOTAL COST PER ANNUM
Provision and Movement of Scaffolding (Part B1)					**(Monthly Cost x 12)**
Provision of Day to Day Operational Scaffolding (All Materials) : - Kwikstage or Ringlock (Bidder to indicate scaffolding type being quoted for)	Tons	135	R	R -	R
Ad Hoc Provision of Scaffolding for Annual Shutdown ***(Once -off per Year)*** - Kwikstage or Ringlock (Bidder to indicate scaffolding type being quoted for)	Tons	60	R	N/A	R
				Total Scaffolding costs (PART B1)	R -

DESCRIPTION	UOM	QUANTITY	UNIT PRICE	MONTHLY COST	TOTAL COST PER ANNUM
Labour (Scaffolding Management, Quality & Safety) - Part B2(i)					**(Monthly Cost x 12)**
1. MHSA 2.6.1 Manager (Contract Site Manager)	Rand / Hour	173	R	R -	R
2. MHSA 2.9.2 Supervisors (1 Supervisor for overseeing 3 x Scaffolding Crews)	Rand / Hour	173	R	R -	R
3. Contract Scaffolding Inspector (1 Inspector on Day Shift)	Rand / Hour	173	R	R -	R
4. Contract Safety Officer	Rand / Hour	173	R	R -	R
				Sub-total Part B2(i) - (Management Component)	R -

Labour (Scaffolding erection crew) - Part B2(ii) NB: Perseonnel Quantities and Hours calculated to typically represent 1 x Scaffolding Crew					
5. Scaffolding Crew Team Leader (x 1)	Rand / Hour	173	R	R	R
6. Scaffolding Crew Qualified Erector (x 1)	Rand / Hour	173	R	R	R
6. Scaffolding Crew Fixer / Assistant (x 2)	Rand / Hour	346	R	R	R
7. Scaffolding Crew General Labour (x 1)	Rand / Hour	173	R	R	R
8. Scaffolding Crew Driver	Rand / Hour	173	R	R	R
				Sub-total Part B2(ii) - (Installation Crew Component)	R -

NB: Bidder is also to complete Pricing Annexure B (Including Request for Afterhours Standby Rates)

Additional Costs (PART C)

DESCRIPTION	UOM	QUANTITY	UNIT PRICE	MONTHLY COST	TOTAL COST PER ANNUM (Monthly Cost x 12)
P's & G's Monthly Fee (Includes management, administration, Cell phones, Safety management, legal insurance, transport (fleet & operating costs), licenses. * Estimated average travel distance with the mine precint = 250km	Month	1	R -	R -	R
Other:					R
-					R
-					R
				Total Additional Costs (PART C)	R -

TURNOVER TO PAGE 2 - PRICING SCHEDULE SUMMARY SHEET

Summary of Totals (3 year Total)		Provide percentage escalation tender price value for year 2 and year 3		
		TOTAL PRICE YEAR 1	TOTAL PRICE YEAR 2	TOTAL PRICE YEAR 3
Total Once Off costs (PART A) (For Year 2 & 3 - only indicate the annual once-off medical costs)		R -	R -	R -
Total Scaffolding costs (PART B1 + PART B2(i) + PART B2(ii))		R -	R	R
Total Additional Costs (PART C)		R -	R	R
Total (SUM PART A + PART B + PARTC)		R -	R	R
			Escalation = Assume 7 %***	Escalation = Assume ***7 %

Contract Value over 36 months		R

NB: ***Annual escalation will be negotiated at contract anniversary

Standby Crew Cost Breakdown

Resource Description	Rate per Hour	Quantity of Resources
2.9.2 Supervisors	R	1
Scaffold Inspector	R	1
Qualified Scaffolding Erectors (One per Crew)	R	1
Team Leader per crew	R	1
Scaffolding Fixer / Assistant per crew	R	2
General Labour per crew	R	1
Driver(s)	R	1
-	R	
-	R	
-	R	